

Budget amendment (1) – In year changes to the capital programme budgets for priority flood works

Proposer: Councillor Nigel Shaw

Seconder: Councillor Carole Gandy

This amendment proposes that the recommendations be amended as follows:

- (a) The £7.674m (Pothole and Challenge Fund 2020/21 grant allocation) be added to the capital programme as a new programme;
- (b) The £4.027m (Priority Flood Repair Works) be added to the capital programme as a new programme;
- (c) Priority flood repair works totalling £4.027m, as set out in paragraph 27 of this report, **are funded through allocation from the financial resilience reserve;** and
- (d) In the event that new funds are made available by Government specifically to address the priority flood repair works, then those funds **would first be used to refinance the financial resilience reserve with any funding over and above £4.027m added to the Priority Flood Repair Works programme.**